

(3)

FORM - IX

Government of Pakistan
BUDGET ORDER / NEW ITEM STATEMENT

Ministry : National Food Security and Research
Division : National Food Security and Research Division
Department : Agriculture Policy Institute, Islamabad

File No. : F.1-10/2024-25-Budget (NFSR & Deptts) Islamabad, the 16th May, 2024

From : Riaz Ahmed
Section Officer (Budget)

To : The Director(Budget Computerization) Budget
Wing, Finance Division, Islamabad.

BUDGET YEAR 2024 - 2025

1 Type of Document (Tick the Box applicable) BO Addl. BO NIS Addl. NIS

2 Fund Demand No: 76, Fund Code: FC21N11, Fund Discription : Current Expenditure of M/o National Food Security & Research

Table with 2 columns: Code, Description. Rows include Department / Office (APIN, Agriculture Policy Institute, Islamabad), Sub-Detailed Function (042101, Admn. / Landcommission), Fund Center / DDO (IB-3295, Agriculture Policy Institute, Islamabad), District / Accounting Circle (AGPR (Central Circle), Islamabad), DDO Information (Riaz Ahmed, S.O/DDO, Room # 232, B-Block, Pak. Sectt. IBD), Official Email (nfsrbna@gmail.com), Notes, Mode of Payment (Pre - Audit).

7 Please tick the relevant box as per information indicated in IBCs letter

Category: A B C D E F G H I J K

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

New Diary No. _____

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(Rs. in thousands)

Function Code	Function Description	Actual Exp. 2022-2023	Revised Estimates 2023-2024	Budget Estimates 2024-2025	Cost Center	
04	Economic Affairs	-	-	91,000	IB-3295	
042	Agri, Food, Forestry & Fishing	-	-	91,000		
0421	Agriculture	-	-	91,000		
042101	Admn. /Landcommission	-	-	91,000		
Object Code	Commitment Item (Object Classification)	Actual Exp. 2022-2023	Revised Estimates 2023-2024	Budget Estimates 2024-2025	No. of Posts	Female Share% 2024-25
A01	Employees Related Expenses	-	-	66,000		
A011	Pay	-	-	33,538	101	7
A011-1	Pay of Officers	-	-	21,950	48	
A01101	Basic Pay Of Officers			21,576		
A01102	Personal Pay			321		
A01103	Special Pay			38		
A01105	Qualification Pay			15		
A011-2	Pay of Other Staff	-	-	11,588	53	
A01151	Basic Pay Of Other Staff			11,551		
A01152	Personal Pay			36		
A01153	Special Pay			1		
A012	Allowances	-	-	32,462		
A012-1	Regular Allowances	-	-	28,532		
A01201	Senior Post Allowance			40		
A01202	House Rent Allowance			344		
A01203	Conveyance Allowance			1,703		
A01207	Washing Allowance			18		
A01208	Dress Allowance			8		
A01216	Qualification Allowance			240		
A01217	Medical Allowance			1,120		
A01224	Entertainment Allowance			20		
A01226	Computer Allowance			54		
A01228	Orderly Allowance			771		
A01236	Deputation Allowance			220		
A0120D	Integrated Allowance			206		
A0121J	Transport Monetization			2,170		
A0122L	Mobile Phone Allowance			77		
A0122W	Res. Tele. Charge Allow.			140		
A0124C	Disparity Reduction Allow.			5,013		
A0124N	Disparity Reduction Allow. 2022			3,087		
A0124R	Ad-Hoc Relief Allowance-2022			3,064		
A0124X	Ad-Hoc Relief Allow.-2023			10,237		

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A012-2	Other Reg. Allow. (Excl. TA)	-	-	3,930		
A01271	Overtime Allowance			100		
A01273	Honoraria			2,800		
A01274	Medical Charges			1,030		
A03	Operating Expenses	-	-	18,300		
A032	Communication	-	-	591		
A03201	Postage And Telegraph			6		
A03202	Telephone and Trunk Call			160		
A03204	Electronic Communication			420		
A03205	Courier and Pilot Service			5		
A033	Utility	-	-	1,600		
A03301	Gas Charges			100		
A03302	Water			200		
A03303	Electricity			1,000		
A034	Occupancy Cost	-	-	11,200		
A03403	Rent for Residential Building			11,200		
A038	Travel & Transportation	-	-	3,319		
A03805	Travelling Allowance			2,000		
A03807	P.O.L Charges			1,200		
A03808	Conveyance Charges			119		
A039	General	-	-	1,590		
A03901	Stationery			500		
A03902	Printing and Publication			100		
A03905	Newspapers			40		
A03907	Advertising & Publicity			150		
A03917	Law Charges			150		
A03955	Other Store - Computer Stationery			150		
A03970	Others			500		
A04	Employee Retirement Benefit	-	-	6,000		
A041	Pension	-	-	6,000		
A04106	Reimbursement of Med. Charges			100		
A04114	Encashment in lieu of L.P.R			5,900		
A13	Repair and Maintenance	-	-	700		
A130	Transport	-	-	300		
A13001	Transport			300		
A131	Machinery and Equipment	-	-	50		
A13101	Machinery and Equipment			50		
A132	Furniture and Fixtures	-	-	150		
A13201	Furniture and Fixtures			150		

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A137	Computer Equipment	-	-	200		
A13701	Hardware			200		
10. Total Provision (Gross)		-	-	91,000		
11. Foreign Exchange						
(i) Foreign Aid						
(ii) Own Resources						
12. Local Currency				-	91,000	
13. Green Budget Tagging						

Cost Center Category based on relevance to climate*	1	2	3	4	5
	High	Medium	Low	Maginal	Nil
	(75% & above)	(50-74%)	(25-49%)	(less than 25%)	0%
					✓

VERIFIED

Forwarded to :

Director (Budget Computerization),
Budget Wing, Finance Division, Islamabad

Shahzad Ali Khan
(Shahzad Ali Khan)
Chief Finance & Accounts Officer
Telephone No. 9201919
Chief Finance & Accounts Officer
Government of Pakistan
Min National Food Security & Research
Islamabad

Muhammad Ahad
(Muhammad Ahad)
Deputy Secretary (Exp), Finance Division
Telephone No. 9201919
MUHAMMAD AHAD
Deputy Secretary
Finance Division
Government of Pakistan
Islamabad

POSTS PROFORMA
FEDERAL GOVERNMENT EMPLOYEES BY B.P.S.
Budget Estimates 2024-25

Fund Code: FC21N11

Demand No: 75

Descriptions Other Expenditure of M/o NFS&R

Fund Center DDO : IB 3295

Description Agriculture Policy Institute, Islamabad

Mode of Payment

Pre-audit, AGPR

Pay Scale	Post Code	Designation	Allocated Posts submge during CFY	Allocated Posts as of Filled Po	o. of Vacant Post
21	D10	Director General	1	1	0
20	C01	Chief	3	3	2
20	C71	Chief (Stat)	1	1	1
19	D09	Director (A&F)	1	1	1
19	D09	Director (Coord)	1	1	1
19	D06	Deputy Chief	9	9	8
18	A07	Assistant Chief + IT	9	9	2
18	S12	Systems Analyst	1	1	0
18	D07	Deputy Directors	2	2	2
17	C55	Computer Programmer	2	2	1
17	R01	Research Officer	3	3	3
17	P03	Private Secretary	1	1	1
16	S09	Superintendents	2	2	1
16	A01	Accountant	1	1	0
16	L03	Librarian	1	1	1
16	A18	Asstt. Pvt Secretary	10	10	8
15-16	A06	Assistants	6	6	4
14	S08	Steno typist	3	3	3
13	U01	UDC	1	1	1
10	T04	Telephone Operator	1	1	0
11	L01	LDC	6	6	3
7	D21	DMO	1	1	0
5/6/7/	D32	Drivers	7	7	2
6	D33	Dispatch Rider	1	1	0
1/2/3/5/	N01	Naib Qasid	23	23	4
1	C06	Chowkidar	2	2	1
1/3/	S52	Sanitary Worker	2	2	0
Total			101	101	50

last date for submission is 5th April,24

CF&AO/Head of Finance

Telephone No. _____

Note:-

All codes entered with assistance of Finance Division

Shahzad Ali Khan
 Chief Finance & Accounts Officer
 Government of Pakistan
 M/o National Food Security & Research
 Islamabad

Verified by

Muhammad Ahad
 Deputy Secretary (Exp)
 Finance Division

MUHAMMAD AHAD
 Deputy Secretary
 Finance Division
 Government of Pakistan
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